

PASSENGER TRANSPORT UNIT

Existing Structure	SCP Pay Band	pay (top of grade)
PTU Manager	49-53	48,519
Procurement and admin Officer	37-41	37,107
Payroll & private hire manager	21-25	23,111
Compliance officer	21-25	23,111
School Procurement officer	25-29	26,470
Public Transport Officer	29-33	29,909
admin support officer	17-21	20,541
SEN, finance and safeguarding officer	21-25	23,111
Assessment and allocation officer	21-25	23,111
Assessment and Allocation Officer	21-25	23,111
Transport Policy and Planning officer	41-45	40,858
BSSG officer (temp)	21-25	23,111
PTU Operations Manager	37-41	37,107
Traffic controller	29-33	29,909
Asst Traffic controller - temp acting	17-21	20,541
Asst Traffic controller - grass routes	21-25	23,111
		452,738
	plus on cost @33%	602141.54

Appendix 2

Proposed structure	SCP pay band	pay (top of grade)
PTU Manager	49-53	48,519
Procurement and admin manager	37-41	37,107
Finance, payroll and hire manager	37-41	37,107
Compliance officer	21-25	23,111
School Procurement officer	25-29	26,470
Public Transport Officer	29-33	29,909
Procurement and contact monitoring officer	17-21	20,541
SEN, finance and safeguarding officer	21-25	23,111
Assessment and allocation officer	21-25	23,111
Assessment and Allocation Officer	21-25	23,111
Transport Policy and Planning officer	41-45	40,858
BSSG officer (temp)	21-25	23,111
PTU Operations Manager	37-41	37,107
Traffic controller	29-33	29,909
Asst Traffic controller - temp acting	17-21	20,541
Asst Traffic controller - grass routes	21-25	23,111
		466,734
	plus on cost @33%	620756.22
	payroll increase of	18614.68